

PHINNEY NEIGHBORHOOD ASSOCIATION

2019 ANNUAL REPORT











OUR MISSION

We build, engage, and support our diverse community through programs, services, and activities that connect neighbors and foster civic engagement.

ABOUT US

Headquartered in a historic elementary school, PNA has developed an active community center that not only serves as a focus of the Phinney/Greenwood neighborhood, but offers programs and activities that reach far beyond the immediate neighborhood at five different sites in Phinney, Greenwood, and Ballard. Connecting with more than 27,000 people each year, PNA had 85 staff, over 1,700 volunteers, and an annual budget of \$3.6 million in 2019.



OUR PROGRAMS

Ballard Preschool Co-op

Community events & education

Community Woodshop

Greenwood Senior Center

Hot Meal Program

Membership Program

Phinney Center Gallery

Phinney Cooperativa Preescolar en Español

Phinney Neighborhood Preschool Co-op

PNA Business Group

PNA Village

The Review community newspaper

Room rentals

Tampopo Japanese Co-op Preschool

Tool Lending Library

Volunteer Program

Whittier Kids School Age, Preschool Programs, and Summer Camp

BY THE NUMBERS

2,842 PNA members:

2,574 households, 268 businesses

3,457 Greenwood Senior Center participants

199 PNA Village members

1,742 volunteers gave **43,760** hours

21,000+ people attended PNA events, programs, and classes

kids in Whittier Kids preschool and school age programs

230 children in four preschool co-ops

4,771 tools lended from the Tool Library

21,313 meals served in the Hot Meal Program

610 people, organizations, and groups rented affordable space

2019 BOARD OF DIRECTORS

Amanda Froh Directors

President Adam Grossman

Barry Stoner Jim Bennett

Vice President Evan Bourguard

Veronica locco Jennifer Davison

ecretary Amanda Darling

erry Scott Laura Fletcher

Chris Johnson

Kas Kinkead

Michael Kucher

Gabe Murphy

Marisa Quinn

Renee Schulz

Secretary
Jerry Scott
Secretary
Marty Chakoian

Executive Directors

Lee Harper

Treasurer

Dar'Nesha Weary

Thank you to our fabulous members, donors, volunteers, and friends! You make the PNA what it is and our community a wonderful place to live, work, and play.



MISSION MOMENTS

The PNA remains part of my daily life, since buying my first home here in 1992. From biking past the lovely volunteer gardens, to enjoying music with friends and family, to accessing legal, emotional, and exercise support for my senior father—donating and volunteering to help the PNA is the least I can do.

The PNA enhances Phinney Ridge/Greenwood; building a thriving, fun and fascinating place to be in community.

Favorites: Carin Mack's vast knowledge of senior living options and dementia support; fun for all ages at Zumba Gold, and Line Dancing with MaryLee Lykes; public market; Tool Library; Winter Fest; so many dance, yoga and enrichment classes to choose from.

-JK, Member and participant

Love this (Rainbow Hop) and love what you guys are doing!! **The PNA is a well-oiled machine of community goodness**.

-David, volunteer

Our 25+ years volunteering at the "Soup Kitchen" were very rewarding and special for us. Over the many years we worked with so many volunteers, and enjoyed their friendships so much...lt's been rewarding work, and leaving has definitely left a void in our lives, but it was time to "hang up our aprons." At 86, the body parts were definitely feeling pain at the end of the cleanup! We hope we'll be able to drop in at coffee hours occasionally to see "the gang."

-Anne & Dick, Hot Meal Program volunteers

We're really looking forward to continuing with Whittier Kids next year. The whole experience has been great for August and exceeded our expectations. We feel so lucky to have access to such a great program. :-)

-Whittier Kids Preschool parent

FROM THE BOARD PRESIDENT

In many ways, 2019 was a quietly successful year for the PNA and its community services. Neighborhood folks and beyond enjoyed events—many with fabulous turn-outs—like Holi Festival of Colors, "Stranger Beers"



Amanda Froh

Beer Taste, and the Winter Festival & Crafts Fair.

Nearly 3,500 local seniors connected through classes, activities, support groups, meals together, counseling, and volunteer help at home. Whittier Kids and preschool co-ops engaged almost 600 children in experiential learning and fun.

People who needed a nutritious meal had the Hot Meal Program to turn to three times a week. Local businesses kept connected with each other and enjoyed helpful resources through the Business Group Program.

Hundreds of individuals and organizations took advantage of affordable community space rental. And DIYers kept on top of their projects with the help of the Tool Library.

We are tremendously grateful for our members, donors, volunteers, and staff who made all this happen!

Our Greenwood Senior Center is planning new growth as this year it received funding through the King County Veterans, Seniors and Human Services Levy and was designated as a Dementia Focus and Geographic Hub.

In addition to expansion of dementia-related programming, this funding will allow the center to install a lift in 2020 to make it more accessible for everyone. We are excited to see the growth of the senior center in the coming years as it takes on its new role as a Hub.

Change was also in the air in 2019. We received the sad news mid-year that our Executive Director Lee Harper decided to retire from PNA after her 10-year tenure. The transition to a new permanent leader has been challenging and is still ongoing.

The coming years may look a little different for the Phinney Neighborhood Association, but we will continue to engage and sustain community, learn and grow together, and innovate to adapt to changes to come. We hope you'll join us for the journey.

PARTNERSHIPS

Beautify Broadview* **Bloodworks Northwest** Chinese Information and Service Center **Emerald City Contra Dance** FamilyWorks Family Resource Center & Food Banks Food Lifeline Greenwood Arts Council* Greenwood Seafair Parade* Gumshoe 5K Walk* Holman Grove* Kindness Project* King County Seed Library Meals Partnership Coalition North 63rd Mural Project* Northwest Christian Church **NW Service Providers** Operation Sack Lunch Seattle Folklore Society

Seattle Neighborhood Farmers Markets

Seattle Pacific University School of Nursing

Seattle Parks and Recreation

Sensory Garden*

Sound Generations

St. John United Lutheran Church

Sunset Hill Community Association

Taproot Theatre

Team Dragonfly*

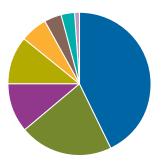
University Family YMCA

University of Washington Department of Psychiatry and Behavioral Science

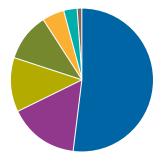
Whittier Elementary

2019 FINANCIALS

OPERATING INCOME: \$3,385,853



OPERATING EXPENSES: \$ 3,405.369



Program Fees	43%
Facility Rentals	21%
Grants	11%
Events & Fundraising	11%
Membership	6%
Contributions	4%
In-Kind Rent	3%
Miscellaneous	1%

Program 52%
Administration 16%
Facilities 11%
Events & Fundraising 12%
Membership 5%
In-Kind Rent 3%
Communications 1%

PROGRAM & EVENT SUPPORTERS

74th Street Ale House Aging Wisdom The Art of Alzheimer's **Ballard Market** Barking Dog Alehouse **BECU** Cameron Catering Celine Patisserie Center for Spiritual Living Columbia Bank El Chupacabra **Emerald City Senior Living** Era Living* Flying Bike Cooperative **Brewery** Foss Home & Village Fred Mever* Christopher Graham - New York Life Insurance Company Greenwood True Value Hardware* Hecho HomeStreet Bank Illumination Learning Studio Jackson Design Build Jamie Flaxman Real Estate* Ken's Market Kerry Fowler and Jan Gray Household* Ladywell's Vitality Spa **Lunar Laundry Puget Sound Energy** Mud Puddle Fitness, LLC

Norse Home Northwest Elder Law **Group PLLC** Nutty Squirrel Gelato **PCC Community Markets** Phinney Estate Law* Piper Village **Print Time** Prost! Red Mill Burgers* Ron and Robyn Lewis Household* Salmon Bay Community Lending ShelfGenie SHKS Architects Snapdoodle Toys & Games Sound Seismic **Earthquake Retrofitting** Stoneway Electric Sustainably Organized Swansons Nursery* Trader Joe's Ballard Treveri Cellars Umpqua Bank* Verity Credit Union* Waste Management Weisbarth & Associates The Windward Communications Group Woodland Park Zoo* The Yard Cafe

* sponsored more than one event/program

GRANTS

4Culture

City of Seattle Human Services Department
City of Seattle Office of Arts and Culture
City of Seattle Office of Economic Development
Fales Foundation Trust
Fred & Gretel Biel Charitable Trust
King County Veterans Seniors and Human Services
Levy grant

King County Youth Amateur Sports Grant Tulalip Tribes Charitable Fund

^{*} programs fiscally sponsored by the PNA